



LEICESTERSHIRE SAFER COMMUNITIES STRATEGY BOARD

25 SEPTEMBER 2014

ACHIEVING LOCAL AND POLICE AND CRIME PLAN OBJECTIVES – COMMUNITY SAFETY PARTNERSHIP CONTRIBUTIONS

Introduction

1. The purpose of this report is to update the Board on the developing links between the Office of the Police and Crime Commissioner (OPCC) and Community Safety Partnerships (CSPs) in understanding the CSPs contribution and performance towards achieving the local and Police and Crime Plan ('the Plan') objectives.
2. A performance framework that supported the Plan was created and agreed by the Chief Constable and the Police and Crime Panel in the first two months of Sir Clive Loader being elected to the Office of the Police and Crime Commissioner.

Partnership Performance Framework 2013-2014

3. In January 2013 partners met to agree data sets that would show the direction of travel towards achieving the objectives in the Police and Crime Plan.
4. It was recommended by partners that performance measures were reviewed and that existing partnership data was utilised where possible.
5. Extensive work with partners continued, with data sets agreed in January 2013. The first full submission was received at the end of the financial year. A partnership performance dashboard was produced in June 2014. This data was reflected in the Police and Crime Commissioner's annual report which is published on the OPCC website and has been shared with partners. Work with partners to develop data sets continues, with a specific focus currently in areas where increased reporting is an outcome.

Partnership Performance Framework 2014-2015

6. It was agreed to review and update the performance framework to ensure it was fit for purpose, included further partnership data sets, and reflected the current partnership landscape.
7. Measures used to assess performance have been updated in line with the findings of the Public Affairs Select Committee (PASC) report 'Caught red-handed: Why we can't count on Police recorded crime statistics' that was published on 1 April 2014. The summary states '*We deprecate the use of targets in the strongest possible terms. The Home Office, which claims credit for abolishing national numerical targets, should also be discouraging the use of such targets*'.
8. Taking the recommendations from the PASC report into account, there are no numerical targets set in the revised 2014-2015 framework. The revised

framework further supports core policing values and enables Senior Policing Leaders to stress the importance of data quality and integrity.

9. Performance will continue to be assessed alongside iQuanta's Leicestershire Most Similar Groupings (MSG) performance, which incorporates Leicester, Leicestershire and Rutland performance data and reports on CSP performance.
10. The revised performance framework was presented to the Police and Crime Panel on 14th July and the Panel agreed the changes. The 2014/2015 framework is available in Appendix A.

Assessing and reporting on CSP contribution to the Police and Crime Plan

11. The OPCC's Planning and Performance Co-ordinator has arranged a series of meetings with performance leads from Leicester City Council, Leicestershire County Council and Rutland County Council.
12. In these meetings district and local authority priorities and performance reporting structures have been reviewed with the aim of providing reporting on CSP performance towards achievement of Police and Crime Plan objectives.
13. Detailed discussions have taken place to provide terms of reference for a performance product to be supplied by the CSPs that will be collated by the OPCC and presented to the Strategic Partnership Executive Board.

Way forward / Performance Reporting going forward

- I. A list of measures will be provided by CSP performance leads in conjunction with CSP Chairs to show CSP performance towards the Plan;
- II. The CSP performance leads and the OPCC will meet again to discuss CSP performance indicators and agree terms of reference for the performance product;
- III. Each CSP will be asked to provide the quarterly performance product and a contextual summary of how their work contributes towards achieving the outcomes in the Plan;
- IV. The Strategic Partnership Executive Board and the Police and Crime Panel will be provided with a quarterly performance report which details assessment of performance and a contextual summary of each CSPs contribution towards their own objectives and Police and Crime Plan objectives;
- V. Jane Moore, Head of Supporting Leicestershire Families and Safer Communities at Leicestershire County Council, and Sue Haslett, Senior Commissioning Manager at the OPCC, are reviewing the Strategic Partnership Executive Board and Strategic Partnership Board to ensure an efficient and effective flow of information and tasking.

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Appendices

Appendix A - The Police and Crime Plan - Summary of Priorities, Outcomes and Performance Measures 2014-2015

APPENDIX A

The Police and Crime Plan - Summary of Priorities, Outcomes and Performance Measures 2014-2015

Reducing Offending and Reoffending		
No.	Strategic Priority	How this will be measured
1.	Preventing and diverting young people from offending	<ul style="list-style-type: none"> Reduction in the number of 10-17 year olds entering the Criminal Justice System for the first time and receiving community resolutions, youth caution and youth conditional cautions
2.	Reducing reoffending amongst young people and adults	<ul style="list-style-type: none"> Reduction in offending by those 18-24 years old Reduction in reoffending by 18-24 year olds
3.	Reducing alcohol and drug related offending and reoffending	<ul style="list-style-type: none"> Increase in the number of successful of drug and alcohol treatment completions Reduction in the number of re-entry into structured treatment within 6 months of successful completion Reduction in reoffending rates amongst those offenders within criminal justice treatment Reduction in the number of incidents recorded in or near licensed premises during the night-time economy hours of 7pm to 7am An assessment and evaluation of the use of late night levy options through partners with a view to implementation
4.	Reducing crime and ASB caused by families in a troubled/supported families programme	<ul style="list-style-type: none"> Reduction in reoffending within families engaged in a troubled/supported family programme Reduction in recorded ASB committed by families engaged in a troubled/supported families programme
Supporting Victims and Witnesses		
No.	Strategic Priority	How this will be measured
5.	To increase reporting of domestic abuse and ensure a positive outcome for victims and witnesses	<ul style="list-style-type: none"> A victim focussed crime outcome

	of domestic abuse	<ul style="list-style-type: none"> • An increased awareness and use of domestic abuse services available across Leicester, Leicestershire and Rutland • Continuous improvement in the service provided to victims of domestic abuse offences
6.	To increase reporting of serious sexual offences and ensure a positive outcome for victims and witnesses of serious sexual offences	<ul style="list-style-type: none"> • A victim focussed crime outcome • An increased awareness and use of sexual violence services available across Leicester, Leicestershire and Rutland • Continuous improvement in the services provided to victims of sexual offences
7.	To increase reporting of hate crimes and ensure a positive outcome for victims and witnesses of hate crime offences	<ul style="list-style-type: none"> • A victim focussed crime outcome • An increased awareness and use of hate crime services available across Leicester, Leicestershire and Rutland • Continuous improvement in the service provided to victims of hate crime offences
8.	To prevent anti-social behaviour (ASB) and to continuously improve the quality of service and response to victims of anti-social behaviour	<ul style="list-style-type: none"> • Continuous improvement in the service provided to victims of Anti-social behaviour
9.	To continually improve the quality of service and response to victims of crime	<ul style="list-style-type: none"> • Continuous improvement in the service provided to 'all crime*' victims
Making Communities and Neighbourhoods Safer		
No.	Strategic Priority	How this will be measured
10.	To continuously improve the police service to the communities of Leicester, Leicestershire and Rutland	<ul style="list-style-type: none"> • Continuous improvement in Confidence rate reported in the Community Based Survey that the 'police are doing a good job'
11.	To reduce all crime	<ul style="list-style-type: none"> • A significant reduction in 'all crime'

12.	To reduce domestic burglary and ensure a positive outcome for victims of burglary offences	<ul style="list-style-type: none"> • A significant reduction in burglary • Continuous improvement in the satisfaction provided to victims of burglary • A victim focussed crime outcome
13.	To reduce violence against the person (VAP) – with injury and ensure a positive outcome for victims of violent crime – with injury offences	<ul style="list-style-type: none"> • A significant reduction in Violence Against the Person with injury • Continuous improvement in the satisfaction provided to victims of Violence Against the Person with injury • A victim focussed crime outcome
14.	To reduce vehicle crime and ensure a positive outcome for victims	<ul style="list-style-type: none"> • A significant reduction in Theft from motor vehicle and Theft of motor vehicle offences • Continuous improvement in the satisfaction provided to victims Theft from motor vehicle and Theft of motor vehicle offences • A victim focussed crime outcome
Protecting the Vulnerable		
No.	Strategic Priority	How this will be measured
15.	To prevent child abuse and child sexual exploitation (CSE) and provide a safe and supportive environment for victims and witnesses	<ul style="list-style-type: none"> • To be provided by the Leicester, Leicestershire and Rutland LSCB
16.	Improving the response, service and outcomes for those with mental health needs	<ul style="list-style-type: none"> • To be provided by Mental Health Partnership Group
17.	To reduce the number of repeat missing person reports	<ul style="list-style-type: none"> • Reduction in number of missing reports • Reduction in police time and cost spent dealing with missing persons • Reduction in reports received from the nine key locations
The Financial Challenge		
No.	Strategic Priority	How this will be measured
18.	With staff and partners, transform the way we protect our communities and deliver over £20m in revenue savings by 2016	<ul style="list-style-type: none"> • A vision for Leicestershire Police that is radical, challenging and will deliver the policing priorities set out in this Plan within the

		<p>resources available.</p> <ul style="list-style-type: none">• Evidence based business cases for change, developed from and based on current project mandates and options under consideration• Implementation of options approved through the Leicestershire Police Change Board
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